Texas NAWGJ Yearly Budget

Texas NAWGJ 2008-2009 Budget

DESCRIPTION	INCOME		EXPENSE	
Judges Cup (1588 entries @ $60 + team entries	$ 103,240.00		$ (55,700.00)	
Assigning Fees	$ 3,000.00			
GAT supplement	$0			
Level 7 All Star TxChallenge (35 entries)	$ 3,300.00		$ (6,975.00)	
Telephone - SJD and Board			$ (735.00)	
Office Supplies - SJD and Board			$ (400.00)	
Printing			$ (200.00)	
Postage			$ (620.00)	
Education (including clinic sanctions)			$ (30,000.00)	
Judge Expenses			$ (1,500.00)	
Promotional / Gifts/ condolences/Donations			$ (1,000.00)	
Testing stipends			$ (400.00)	
Travel			$ (5,000.00)	
NAWGJ Memberships paid			$ (3,850.00)	
Website			$ (160.00)	
USAG State Meet Supplements (4 judge panels)			$ (3,000.00)	
ANNUAL BUDGET	**$ 109,540.00**		**$ (109,540.00)**	
PROJECTED NET PROFIT			**$0.00**	

Judges Cup Final Numbers:

__1588___ athletes entered!

Memberships paid- 65
Education Points earned- 159

Income	*$103,240.00*
Expenses	*$55,416.73*
Net Profit	*$ 47,823.27*

increased from 2008
decrease from 2008
no change from 2008

(Awards-$19,537.92, Sanctions-$400, Director/club fees- $31760.00 Late fees- $60, Postage- $206.41, Printing- $86.40, Supplies- $930, Competition fees- $2514)