

Texas NAWGJ  
December 6, 2021  
GAT/Conference Call



**Board Members Present:**

Bonnie Crawford (SJD)  
Jack Dunlop (District 1 Assigner)  
Amy Heidel (District 2/3 Assigner)  
Stephanie Bell-Turner (District 4/7 Assigner)  
Jennifer Porter (Secretary)  
Tracy Brewer (Event Coordinator)  
Tiffany Schwartz (Treasurer)

**Absent:**

Kevin Freeman (District 2/3 Assigner)  
Denise Coats-Lauriat (District 2/3 High School)  
Erika Franklin (District 5/6 Assigner)

**Call to Order: Bonnie Crawford 8:40pm**

**Budget Meeting:**

Discussion on how to allocate education expenses in the upcoming testing year. We want to be able to help our members as much as possible. It would be acceptable to adjust the proposed budget later if necessary.

\*LINE 33 COLUMN H - ADJUST TO: Adding \$20,000 to clinics & education = \$35,400. This would adjust the net income for the year to -12,8100.

**Motion: To accept the adjusted budget**

Motion: Jack Dunlop  
2nd: Stephanie Bell-Turner

**PASSED**

Submitted by: Jennifer Porter

	Actuals Nov '20 - Oct '21	2020-2021 Budget	2021-2022 Proposed Budget	Budget Notes
<b>Income</b>				
46400 - Other Income	10.93	0.00	0.00	Miscellaneous
46410 - Judges Cup/Other Fundraiser				
Judges Cup	82,785.00	70,000.00	40,000.00	
Item Sales	104.00	0.00	0.00	
Texas Challenge/Opt Eval	2,500.00	3,000.00	0.00	
Xcel Invitational	8,130.00	0.00	25,500.00	300 athletes? X\$85
<b>Total 46410 - Judges Cup/Other Fundrai</b>	<b>93,519.00</b>	<b>73,000.00</b>	<b>65,500.00</b>	
47200 - Assigning Fees				
47240 - Clinics/Workshops				
Group Registrations	870.00	8,000.00		
Clinics	180.00	1,000.00	1,500.00	
<b>Total 47240 - Clinics/Workshops</b>	<b>1,050.00</b>	<b>9,000.00</b>	<b>1,500.00</b>	
Refunds/Voided checks	253.04	0.00	0.00	
<b>Total Income</b>	<b>99,700.97</b>	<b>84,000.00</b>	<b>67,000.00</b>	
<b>Expense</b>				
60910 - Judges Cup/Fundraiser				
Judges Cup	46,591.75	31,900.00		Sanctions (\$600) Host & MD fees Banners Medals Judges travel Stick it Other Expenses
Texas Challenge/Opt Eval	3,755.17	4,350.00	0.00	
Xcel Invitational	8,380.00	0.00	16,900.00	Host & MD fees (\$25 per athlete x300 athletes) Banners (\$1500) Medals (\$0) Sanctions (\$300) Other Expenses (\$2000) Judges Fees (\$3000) Judges Travel (\$2000) TXUSAG Head Tax (\$600)
<b>Total 60910 - Judges Cup/Fundraiser</b>	<b>58,726.92</b>	<b>36,250.00</b>	<b>16,900.00</b>	
60920 - NAWGJ Memberships				
65000 - Assigning				
65010 - Memberships to Affiliates				
65020 - Postage & Mailing				
65030 - Printing/Copies				
65040 - Operating Supplies				
65050 - Telephone/Internet/Web				
65100 - Bank Charges				
65160 - Promo/Gifts/Donations				
68300 - Meetings				
68330 - Clinic/Education/Workshop				
68330 - National Judges Cup				
Other Expense	0.00	0.00	0.00	
<b>Total Expenses</b>	<b>92,510.26</b>	<b>74,485.00</b>	<b>59,810.00</b>	
<b>Net Income</b>	<b>7,190.71</b>	<b>9,515.00</b>	<b>7,190.00</b>	